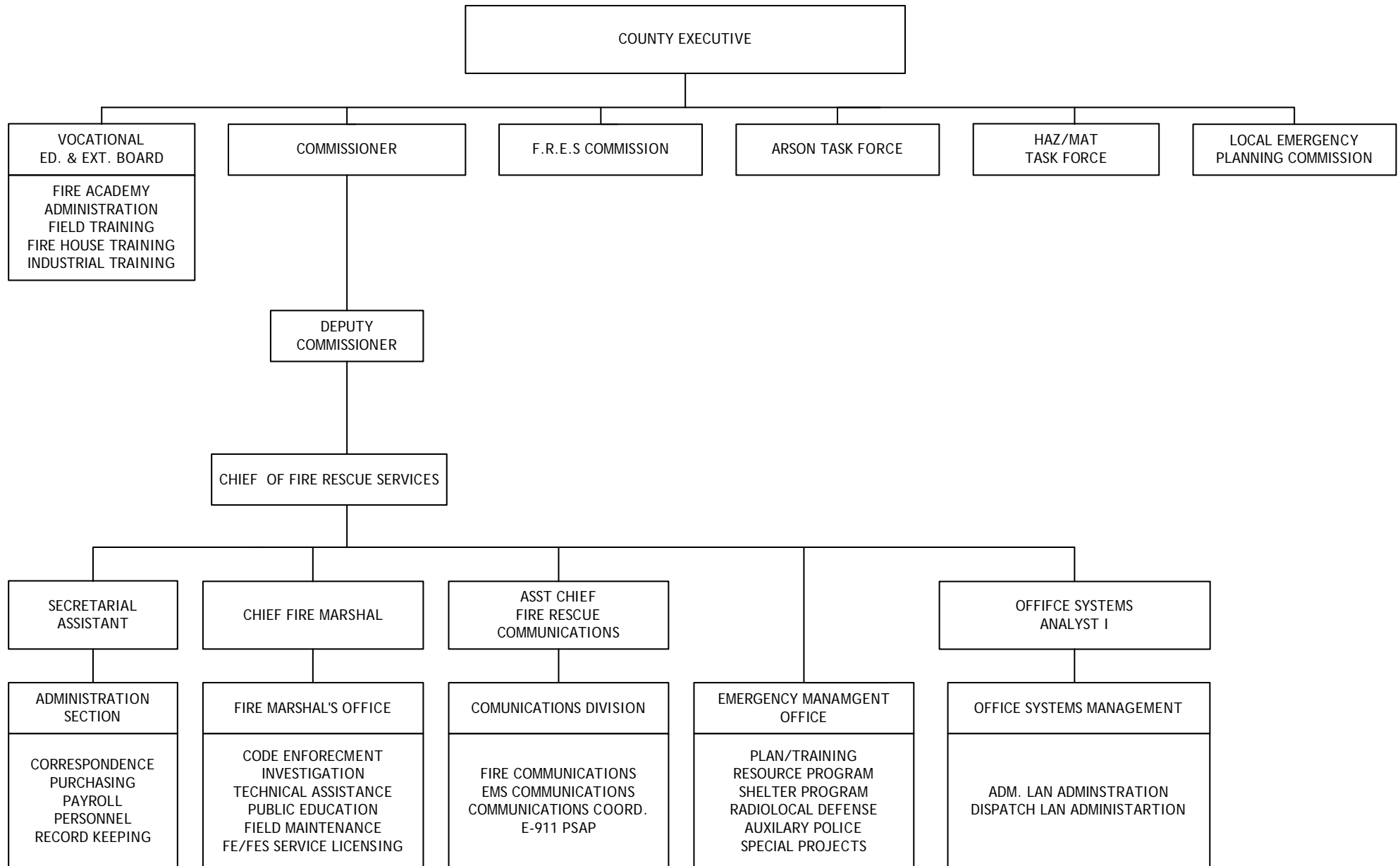


COUNTY OF SUFFOLK ANNUAL BUDGET
ORGANIZATIONAL CHARTS

DEPARTMENT: FIRE, RESCUE
&
EMERGENCY SERVICES



FIRE, RESCUE and EMERGENCY SERVICES

Departmental Mission

The Department of Fire, Rescue and Emergency Services is responsible for the preservation of life and protection of property from fire, the sustaining of life in medical emergencies, and the protection of public safety during natural and man-made disasters.

Department Description

The Department of Fire, Rescue and Emergency Services has the following responsibilities:

- Provides planning, training, resources, response, warning, coordination and information related to preparing for and mitigating emergencies and disasters which affect the residents.
- Maintains the Emergency Management Office & Communication Systems.
- Conducts training in the areas of public safety, rescue coordination and emergency preparedness.
- Oversees the Vocational Education and Extension Board (VEEB), Arson Task Force, Auxiliary Police Program, Hazardous Material and Local Emergency Planning Committee (LEPC), and Fire Marshal's Office.

Activities and Accomplishments

- ✓ Suffolk County has recently been awarded grant funding which will enable the department to develop, purchase and implement a new Computer-Aided Dispatch (CAD) system. This system will move the current manual operation to a quicker, more efficient, and effective process which will significantly reduce response time, increase productivity, and help our volunteer fire and EMS services save lives.

FIRE, RESCUE and EMERGENCY SERVICES

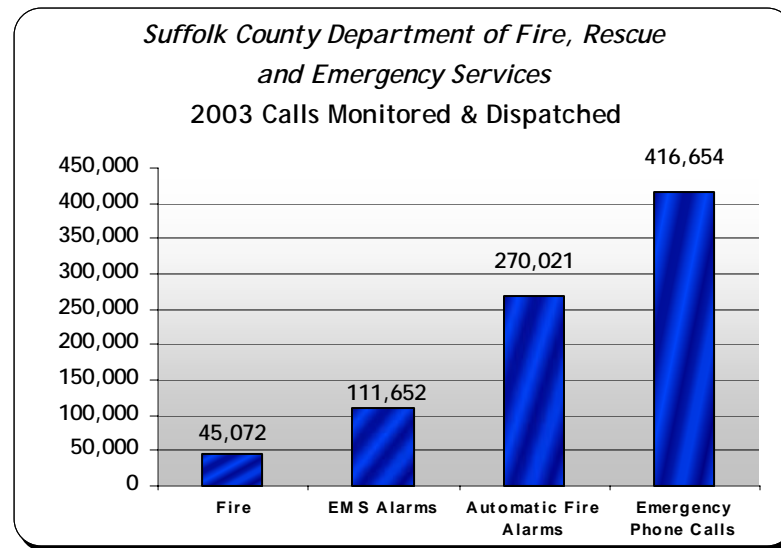
- ✓ In accordance with the County Executive's commitment to more efficient government, staff from the Office of Budget & Management have been assigned to act as a liaison between the county's Information Processing Committee and the department to ensure that development and implementation of the new CAD system comes in on-time, on-budget, and meets the needs of system participants.
- ✓ The County Executive has approved the hiring of all vacant emergency dispatcher positions in an effort to moderate growing overtime costs and improve worker morale. A transfer of funds will be required in turn-over savings in the 2004 Operating Budget. The full staffing of emergency dispatcher positions is a cost effective alternative to staffing shifts on overtime. New dispatchers will require nine months of training.
- ✓ Construction of a new Class A Fire Training Building is expected to be completed this fall. This structure will allow volunteer firefighters to train under more realistic conditions with minimal impact to the environment.
- ✓ A new mobile command post, purchased with county capital funds, was recently delivered and in-service staff training is being conducted.

FRES continues to play an important role in the coordination of Homeland Security:

- ✓ In 2004, the department distributed 7,275 WMD (Weapons of Mass Destruction) Tier 1 PPEs (personal protective equipment) against weapons of mass destruction and other hazardous incidents to volunteer fire and EMS providers in the county as well as to law enforcement agencies. This equipment will ensure that each responding emergency vehicle and the personnel in them will have the proper protection readily available should they encounter a terrorist event with chemical or biological agents.
- ✓ The county's Comprehensive Emergency Management Plan was revised through federal grant funds to include a new section on terrorism response. Final changes are being made, and the Plan will then be submitted to both the County Executive and Suffolk County Legislature for approval.
- ✓ Training was provided to nearly 500 volunteer firefighters to properly execute "Suit Rescue Teams," which can respond to victim rescue at hazardous chemical incidents. Through federal grant funding, the county purchased and equipped trailers with necessary Suit Rescue equipment.

FIRE, RESCUE and EMERGENCY SERVICES

- ✓ A series of tabletop exercises focusing on response to terrorism at the police precinct level was initiated involving the Suffolk County Police Department, local fire departments, ambulance companies, town emergency managers, town hazardous materials response teams, and local county fire coordinators.
- ✓ Almost 850,000 telephone calls were monitored by FRES in 2003, as shown by category below:



FIRE, RESCUE and EMERGENCY SERVICES

- ✓ Firefighter training workload statistics for the last two years are shown below.

Suffolk County FRES Firefighter Training Courses	2002	2003
Training Sessions Conducted	6,325	6,046
Personnel Trained	46,265	45,208
Certificates Issued	3,086	3,884

FIRE, RESCUE and EMERGENCY SERVICES

2005 Executive Recommendations

I am proposing a budget of \$8,846,651 for the Department of Fire, Rescue and Emergency Services (FRES) for fiscal year 2005. This represents an increase of \$1,936,147 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Provide an additional \$909,297 in multiyear grant funds for domestic preparedness.
- ✓ Provide the proper level of funding needed to pay for all existing personnel throughout the department.
- ✓ Provide funds for a professional services contract to assist the Emergency Operations Center and perform planning efforts to address all man-made, natural, and technological disasters that may affect Suffolk County, its residents and workforce.
- ✓ Include two new Emergency Services Dispatchers I (Grade 15) positions in an effort to address the REMSCO Emergency Medical Services Resource Dispatch, Response and mutual aid protocol. This will help ensure response of an ambulance on scene as quickly as possible. The additional staff members will be available during peak periods of workload and ensure compliance with the protocol.
- ✓ I have directed the Commissioner of Fire, Rescue and Emergency Services to commence work on a new grant funded computer aided dispatch system in an effort to further decrease response time of emergency personnel. The system will simplify the complex coordination of multijurisdictional dispatch that the department is currently performing.
- ✓ I have also included several Emergency Management Grants that the department utilizes.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
6,741,692	6,910,504	8,036,989	Fire, Rescue, Emergency Servi	GRAND TOTAL	9,204,571	8,846,651	0
16,073	19,100	19,100	001 - FRE - 3174	- ARSON TASK FORCE	23,090	19,850	0
4,017	1,500	1,500	3 000	SUPPLIES, MATERIAL & OTHER EXP	1,850	1,850	0
199	350	350	3250	- Building Materials	500	500	0
34	300	300	3330	- Food	500	500	0
3,327	0	0	3500	- Other: Unclassified	0	0	0
458	850	850	3960	- Lab Fees & Related Costs	850	850	0
12,055	17,600	17,600	4 000	CONTRACTUAL EXPENSES	21,240	18,000	0
12,055	17,600	17,600	4340	- Travel: Other	21,240	18,000	0
4,476,964	4,408,370	4,544,224	001 - FRE - 3400	- FIRE, RESCUE & EMERGENCY SVCS	5,379,980	5,330,740	0
3,853,485	3,933,494	4,079,096	1 000	PERSONAL SERVICES	4,615,938	4,722,218	0
1,509	19,500	27,000	1020	- Terminal Vacation Pay	0	50,000	0
140,376	138,710	140,000	1040	- Holiday Pay	140,000	140,000	0
88	7,000	205	1050	- Terminal Sick Leave Payments	0	25,000	0
54,250	60,000	55,650	1060	- Longevity Pay	58,450	58,450	0
3,300	3,600	3,600	1070	- Special Payment Per Emp Contract.	3,600	3,600	0
0	0	1,780	1080	- Retro & Vacation Pay	0	358,537	0
3,202,057	3,338,684	3,319,893	1100	- Permanent Salaries	3,998,688	3,671,431	0
438,020	350,000	450,786	1120	- Overtime Salaries	400,000	400,000	0
5,484	7,000	7,000	1130	- Temporary Salaries	7,000	7,000	0
0	0	1,600	1230	- Workman's Compensation - Disability	0	0	0
0	0	39,120	1270	- Disability Income	0	0	0
0	0	24,262	1350	- Payment After Death	0	0	0
8,400	9,000	8,200	1400	- Cleaning Allowance	8,200	8,200	0
47,227	78,000	73,252	2 000	EQUIPMENT	117,915	99,305	0
6,638	6,350	4,200	2010	- Furniture & Furnishings	9,050	7,640	0
9,698	12,000	8,500	2020	- Office Machines	14,050	12,500	0
0	0	0	2050	- Other Motorized Equipment	7,000	0	0
0	500	500	2070	- Cameras & Photographic	6,000	2,000	0
10,256	20,000	20,902	2090	- Radio & Communication	31,395	31,395	0
6,860	15,000	15,000	2260	- Public Safety	21,220	21,220	0
431	750	750	2440	- Instructional Equipment	1,250	1,250	0
8,872	20,000	20,000	2450	- Replacement Computers	20,100	20,100	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
4,472	3,400	3,400	2500 - Other Equipment Not Otherwise	7,850	3,200	0
155,718	231,381	231,381	3 000 SUPPLIES, MATERIAL & OTHER EXP	449,014	255,429	0
4,166	4,100	4,100	3010 - Office Supplies	4,100	4,100	0
306	200	500	3020 - Postage	500	450	0
492	700	600	3030 - Photostat, Photograph & Blueprints	700	500	0
11,960	4,275	4,275	3040 - Outside Printing	4,275	4,275	0
3,943	5,514	5,514	3070 - Memberships & Subscriptions	8,779	8,779	0
14,138	22,862	22,862	3090 - Radio & Communication Supplies	31,594	31,594	0
3,274	5,000	5,000	3100 - Instructional Supplies	5,100	5,100	0
11,742	12,985	12,985	3160 - Computer Software	12,985	12,985	0
5,600	0	0	3250 - Building Materials	0	0	0
0	2,000	2,000	3260 - Signs & Maps	2,000	1,000	0
28,322	35,000	35,000	3310 - Clothing & Accessories	52,335	35,000	0
4,143	10,445	10,445	3500 - Other: Unclassified	10,250	10,250	0
4,367	8,800	8,800	3510 - Rent: Business Machines & Sys	8,800	8,800	0
2,893	2,500	2,500	3610 - Repairs: Office Equipment	5,500	5,500	0
27,490	57,000	56,800	3620 - Repairs & Maintenance Communications	232,480	57,480	0
1,070	0	2,700	3650 - Repairs: Buildings	0	0	0
31,753	60,000	57,300	3680 - Repairs: Special Equipment	69,616	69,616	0
60	0	0	3950 - Notary Fees	0	0	0
420,535	165,495	160,495	4 000 CONTRACTUAL EXPENSES	197,113	253,788	0
1,789	4,500	4,500	4010 - Telephone & Telegraph	8,900	8,900	0
21,096	22,000	22,000	4320 - Meals: Employee A.M.E. Contract	24,648	24,648	0
119	500	500	4330 - Travel: Employee Contracts	500	500	0
2,249	9,000	4,000	4340 - Travel: Other	11,875	6,500	0
4,275	9,000	9,000	4360 - Employee Training Travel	18,950	11,000	0
301,168	32,995	32,995	4560 - Fees For Services: Non-employee	82,240	152,240	0
4,201	50,000	50,000	4770 - Special Services	50,000	50,000	0
20,000	0	0	4980 - Contracted Agencies	0	0	0
30,000	0	0	GTX1 - Contracted Agencies-HAGERMAN FIRE DEPT	0	0	0
0	10,000	10,000	GWP1 - Contracted Agencies-KINGS PARK FIRE DEPT	0	0	0
4,918	0	0	GLU1 - Contracted Agencies-MASTIC BEACH FIRE DEPT	0	0	0
0	10,000	10,000	GXM1 - Contracted Agencies-ST JAMES FIRE DEPARTME	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
5,000	0	0	4980	GRR1 - Contracted Agencies-MASTIC FIRE DEPARTMEN	0	0	0
0	10,000	10,000		GXH1 - Contracted Agencies-SMITHTOWN FIRE DEPART	0	0	0
0	7,500	7,500		GVQ1 - Contracted Agencies-BABYLON FIRE DEPARTME	0	0	0
25,720	0	0	4981	- Legislative Contracts	0	0	0
328,493	537,766	1,458,220	001 - FRE - 3405 -	DOMESTIC PREPAREDNESS EQUIPME	1,698,783	1,447,063	0
0	17,508	0	1 000	PERSONAL SERVICES	138,693	100,209	0
0	12,208	0	1100	- Permanent Salaries	99,193	97,209	0
0	5,000	0	1120	- Overtime Salaries	30,000	2,500	0
0	0	0	1130	- Temporary Salaries	9,000	0	0
0	300	0	1400	- Cleaning Allowance	500	500	0
258,216	406,730	746,430	2 000	EQUIPMENT	655,486	447,250	0
0	2,000	400	2010	- Furniture & Furnishings	2,000	1,400	0
0	13,700	10,000	2020	- Office Machines	14,416	7,500	0
14,481	20,000	0	2040	- Trucks, Trailers & Jeeps	70,000	0	0
0	1,000	1,000	2070	- Cameras & Photographic	4,000	4,000	0
0	13,350	378,350	2090	- Radio & Communication	13,350	13,350	0
242,338	351,680	351,680	2260	- Public Safety	541,720	411,000	0
1,396	5,000	5,000	2500	- Other Equipment Not Otherwise	10,000	10,000	0
68,478	108,528	108,528	3 000	SUPPLIES, MATERIAL & OTHER EXP	176,528	171,528	0
0	100	100	3070	- Memberships & Subscriptions	100	100	0
0	708	708	3090	- Radio & Communication Supplies	708	708	0
0	0	0	3100	- Instructional Supplies	52,000	52,000	0
51,133	23,000	23,000	3160	- Computer Software	23,000	18,000	0
0	600	600	3260	- Signs & Maps	600	600	0
0	6,110	6,110	3310	- Clothing & Accessories	6,110	6,110	0
12,163	19,500	19,500	3430	- Pharmaceutical Supplies	19,500	19,500	0
3,194	5,000	5,000	3500	- Other: Unclassified	5,000	5,000	0
0	35,000	35,000	3620	- Repairs & Maintenance Communications	46,000	46,000	0
1,988	18,510	18,510	3680	- Repairs: Special Equipment	23,510	23,510	0
1,799	5,000	603,262	4 000	CONTRACTUAL EXPENSES	728,076	728,076	0
1,799	3,300	3,300	4010	- Telephone & Telegraph	8,970	8,970	0
0	500	500	4320	- Meals: Employee A.M.E. Contract	1,296	1,296	0
0	1,200	1,200	4360	- Employee Training Travel	1,200	1,200	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	598,262	4560	- Fees For Services: Non-employee	716,610	716,610	0
30,645	50,000	64,352	001 - FRE - 3410	- JUVENILE FIRE SETTERS INTERVENTI	60,000	60,000	0
3,345	0	138	2 000	EQUIPMENT	500	500	0
0	0	0	2010	- Furniture & Furnishings	500	500	0
3,345	0	138	2020	- Office Machines	0	0	0
2,273	0	9,397	3 000	SUPPLIES, MATERIAL & OTHER EXP	7,100	7,100	0
0	0	150	3010	- Office Supplies	500	500	0
1,511	0	989	3040	- Outside Printing	1,600	1,600	0
615	0	0	3160	- Computer Software	0	0	0
146	0	8,258	3500	- Other: Unclassified	5,000	5,000	0
25,027	50,000	54,817	4 000	CONTRACTUAL EXPENSES	52,400	52,400	0
491	0	766	4010	- Telephone & Telegraph	950	950	0
24,536	50,000	54,051	4560	- Fees For Services: Non-employee	51,450	51,450	0
0	0	55,825	001 - FRE - 3411	- CITIZEN CORPS COUNCIL M	55,825	55,825	0
0	0	4,690	2 000	EQUIPMENT	4,690	4,690	0
0	0	2,140	2090	- Radio & Communication M	2,140	2,140	0
0	0	2,550	2260	- Public Safety M	2,550	2,550	0
0	0	3,135	3 000	SUPPLIES, MATERIAL & OTHER EXP	3,135	3,135	0
0	0	60	3010	- Office Supplies M	0	0	0
0	0	200	3020	- Postage M	0	0	0
0	0	875	3040	- Outside Printing M	875	875	0
0	0	200	3160	- Computer Software M	0	0	0
0	0	1,100	3500	- Other: Unclassified M	1,560	1,560	0
0	0	700	3510	- Rent: Business Machines & Sys M	700	700	0
0	0	48,000	4 000	CONTRACTUAL EXPENSES	48,000	48,000	0
0	0	48,000	4560	- Fees For Services: Non-employee M	48,000	48,000	0
1,889,518	1,895,268	1,895,268	001 - FRE - 3450	- DIV OF VOC EDU& EXTENSION BD	1,986,893	1,933,173	0
1,889,518	1,895,268	1,895,268	4 000	CONTRACTUAL EXPENSES	1,986,893	1,933,173	0
1,889,518	1,895,268	1,895,268	4770	- Special Services	1,986,893	1,933,173	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		73	83	75	
TOTAL PERMANENT POSITIONS:					
GENERAL FUND		73	83	75	
01-3400-FIRE, RESCUE & EMERGENCY SERVICE		71	81	73	
0100-ADMINISTRATION		10	12	10	
-----		-----	-----	-----	
COMM FIRE, RES & EMER SVC	34	1	1	1	
DEP COMM FIRE, RES & EMER SVC	30	1	1	1	
CHIEF OF FIRE RESCUE SERVICES	30	1	1	1	
CHIEF COUNTY FIRE MARSHAL	29	1	1	1	
OFFC SYSTEMS ANALYST IV	28	0	1 N(01)	0	
ASST CHF CNTY FIRE MARSHL	25	1	1	1	
AMBULANCE SVCS CONSULTANT	24	1	1	1	
OFFICE SYSTEMS ANALYST II	21	0	1 N(01)	0	
OFFICE SYSTEMS ANALYST I	19	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
ACCOUNT CLERK-STENO	11	1	1	1	
CLERK TYPIST	09	1	1	1	
0200-COMMUNICATIONS		50	57	52	
-----		-----	-----	-----	
ASST CHIEF OF FIRE RESCUE COMM	26	1	1	1	
EMERG SVCS DISPATCHER III	20	1	1	1	
EMERG SVCS DISPATCHER II	17	8	10 N(02)	8	
EMERG SVCS DISPATCHER I	15	40	45 N(05)	42 N(02)	
0300-INSPECTION		2	2	2	
-----		-----	-----	-----	
FIRE MARSHAL I	18	2	2	2	
0400-TRAINING		3	3	3	
-----		-----	-----	-----	
FIRE MARSHAL II	20	2	2	2	
FIRE MARSHAL I	18	1	1	1	
0500-GROUNDS UNIT		2	2	2	
-----		-----	-----	-----	
MAINTENANCE MECHANIC III	15	1	1	1	
MAINTENANCE MECHANIC II	12	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3400-FIRE, RESCUE & EMERGENCY SERVICE (CONT)					
0600-EMERGENCY MANAGEMENT		4	5	4	
-----		-----	-----	-----	
DIR-EMERGNCY PREPAREDNESS	27	1	1	1	
FIRE MARSHAL I	18	1	1	1	
SHLTR OFCR-EMER PREPRDNSS	16	1	1	1	
OPER OFCR-EMERG PREPRDNSS	16	0	1 N(01)	0	
SENIOR CLERK TYPIST	12	1	1	1	
 TOTAL COST OF POSITIONS			\$3,635,925	\$3,635,925	
PLUS SALARY ADJUSTMENT			21,308	21,308	
PLUS NEW POSITIONS			390,364	69,056	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			48,909-	54,858-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$3,998,688	\$3,671,431	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3405-DOMESTIC PREPAREDNESS EQUIPMENT		2	2	2	
0200-PROGRAM MANAGEMENT		2	2	2	
-----		-----	-----	-----	
FIRE MARSHAL I	18	2	2	2	
TOTAL COST OF POSITIONS			\$79,752	\$79,752	
PLUS SALARY ADJUSTMENT			608-	608-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			20,049+	18,065+	
			-----	-----	
NET APPROPRIATION			\$99,193	\$97,209	

FIRE, RESCUE and EMERGENCY SERVICES

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 49-2004	FR 01 3400 0600 0010	Resource Management Officer (Emer. Preparedness)	FR 01 3400 0600 0010	Fire Marshal I
R 170-2004	FR 01 3400 0500 0392	Maintenance Mechanic II	FR 01 3400 0500 0392	Maintenance Mechanic III
R 294-2004	FR 01 3400 0200 0114	Emergency Services Dispatcher I	FR 01 3400 0200 0059	Emergency Services Dispatcher II

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE